

CIP
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/15/2017

CONTACT DEPARTMENT(S):

Austin Transportation Department

SUBJECT: Authorize execution of a construction contract with MUNIZ CONCRETE & CONTRACTING, INC., Austin, TX for the Vision Zero Major Intersection Safety Construction - Indefinite Deliver Indefinite Quantity project for an amount of \$2,400,000 for an initial term of 18 months, with one 6-month optional extension of \$600,000 for a total not-to-exceed amount of \$3,000,000. (District 2, 3, 5, 9)

CURRENT YEAR IMPACT:

Department:	Austin Transportation Department
Project Name:	Pleasant Valley/Elmont Intersection Safety
Funding Source:	2016 Mobility Bond Program - Safety
Fund/Dept/Unit:	8119-2507-L031

Current Appropriation:	1,000,000
Unencumbered Balance:	900,000
Amount of This Action:	<u>(800,000)</u>
Remaining Balance:	100,000

Department:	Austin Transportation Department
Project Name:	Slaughter/South 1st Intersection Safety
Funding Source:	2016 Mobility Bond Program - Safety
Fund/Dept/Unit:	8119-2507-L032

Current Appropriation:	1,000,000
Unencumbered Balance:	900,000
Amount of This Action:	<u>(800,000)</u>
Remaining Balance:	100,000

Department:	Austin Transportation Department
Project Name:	South Congress/Oltorf Intersection Safety
Funding Source:	2016 Mobility Bond Program - Safety
Fund/Dept/Unit:	8119-2507-L033

Current Appropriation:	1,000,000
Unencumbered Balance:	1,000,000
Amount of This Action:	<u>(800,000)</u>
Remaining Balance:	200,000

Total Amount Funded by CIP:	2,400,000
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.